

Staffing Structure from 1st April 2016:

Regional Safeguarding Business Unit
1 x Business Manager
3 x Development Officers
3.5 x Administrators

Funding Contributions:

AGENCY	Contribution %	Total Cost £
CAERPHILLY	19	67,460
NEWPORT	15	53,258
MONMOUTH	10	35,506
TORFAEN	9	31,955
BLAENAU GWENT	7	24,854
ABHB	25	88,764
GWENT POLICE	10	35,506
PROBATION	5	17,752
TOTAL	100	355,055